

SAN DIEGO COUNTY GRANT INVENTORY REPORT

TOTAL GRANT FUNDING BY COUNTY FUNCTION – June 30, 2001

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-----BUDGETED FUNDING FOR GRANT PROJECTS-----

<u>COUNTY FUNCTION</u>	<u>GRANT</u>	<u>LOCAL SHARE</u>	<u>TOTAL</u>	<u>ACTUAL EXPENDITURES</u>
Community Services Group	\$ 87,605,879	\$ 539,066	\$ 88,144,945	\$ 64,283,757
Health & Human Services Agency	267,107,896	30,296,228	297,404,124	254,360,339
Land Use & Environment Group	35,006,649	11,507,756	46,514,405	17,159,254
Public Safety Group	<u>55,051,540</u>	<u>12,104,597</u>	<u>67,156,137</u>	<u>54,840,368</u>
Total	\$ <u>444,771,964</u>	\$ <u>54,447,647</u>	\$ <u>499,219,611</u>	\$ <u>390,643,718</u>

-----BUDGETED FUNDING FOR SUBVENTIONS-----

<u>COUNTY FUNCTION</u>	<u>SUBVENTION</u>	<u>LOCAL SHARE</u>	<u>TOTAL</u>	<u>ACTUAL EXPENDITURES</u>
Community Services Group	\$ -0-	\$ -0-	\$ -0-	\$ -0-
Health & Human Services Agency	415,877,635	74,657,702	490,535,337	409,854,255
Land Use & Environment Group	11,943,259	-0-	11,943,259	10,643,389
Public Safety Group	<u>45,672,284</u>	<u>-0-</u>	<u>45,672,284</u>	<u>43,143,100</u>
Total	\$ <u>473,493,178</u>	\$ <u>74,657,702</u>	\$ <u>548,150,880</u>	\$ <u>463,640,744</u>